



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/23/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/23/2022

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	80.00	6,092,393.96	103	80.00	6,092,393.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>103</b>	<b>80.00</b>	<b>6,092,393.96</b>	<b>103</b>	<b>80.00</b>	<b>6,092,393.96</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>950,441.70</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>15</b>	<b>15.00</b>	<b>1,214,622.50</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,496,272.48	1	1.00	109,000.06	44	41.00	2,605,272.54
<b>Agency Total</b>	<b>43</b>	<b>40.00</b>	<b>2,496,272.48</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>44</b>	<b>41.00</b>	<b>2,605,272.54</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,999,639.20</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>31</b>	<b>30.00</b>	<b>2,125,312.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	354.00	26,043,149.60	109	106.00	9,017,232.38	489	460.00	35,060,381.98
<b>Agency Total</b>	<b>380</b>	<b>354.00</b>	<b>26,043,149.60</b>	<b>109</b>	<b>106.00</b>	<b>9,017,232.38</b>	<b>489</b>	<b>460.00</b>	<b>35,060,381.98</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	13,927,028.18	12	4.00	854,963.20	179	169.00	14,781,991.38

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>167</b>	<b>165.00</b>	<b>13,927,028.18</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>179</b>	<b>169.00</b>	<b>14,781,991.38</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	224.00	14,325,649.00	224	224.00	14,325,649.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>224</b>	<b>224.00</b>	<b>14,325,649.00</b>	<b>224</b>	<b>224.00</b>	<b>14,325,649.00</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	901	874.50	40,687,131.92	902	875.50	40,734,306.32
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>901</b>	<b>874.50</b>	<b>40,687,131.92</b>	<b>902</b>	<b>875.50</b>	<b>40,734,306.32</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>616,115.50</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>16</b>	<b>16.00</b>	<b>1,341,311.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,520,170.38	1	1.00	114,732.80	40	40.00	2,634,903.18
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,520,170.38</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>40</b>	<b>40.00</b>	<b>2,634,903.18</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,853,944.64</b>	<b>1</b>	<b>1.00</b>	<b>126,152.00</b>	<b>68</b>	<b>66.00</b>	<b>3,980,096.64</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
All Other Employees	16	16.00	957,061.04	81	66.00	3,980,068.04	97	82.00	4,937,129.08
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>957,061.04</b>	<b>81</b>	<b>66.00</b>	<b>3,980,068.04</b>	<b>97</b>	<b>82.00</b>	<b>4,937,129.08</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,399,068.00	1	1.00	156,832.00	88	84.80	6,555,900.00
<b>Agency Total</b>	<b>87</b>	<b>83.80</b>	<b>6,399,068.00</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>88</b>	<b>84.80</b>	<b>6,555,900.00</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,803,101.60	2	2.00	286,000.00	50	43.00	3,089,101.60
<b>Agency Total</b>	<b>48</b>	<b>41.00</b>	<b>2,803,101.60</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>50</b>	<b>43.00</b>	<b>3,089,101.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,912,112.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,912,112.32</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,320,716.80	0	0.00	0.00	31	31.00	1,320,716.80
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,320,716.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,320,716.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	786.00	59,380,022.26	4	3.00	452,701.60	820	789.00	59,832,723.86
<b>Agency Total</b>	<b>816</b>	<b>786.00</b>	<b>59,380,022.26</b>	<b>4</b>	<b>3.00</b>	<b>452,701.60</b>	<b>820</b>	<b>789.00</b>	<b>59,832,723.86</b>

**0816 - CS-Div of Administrative Law**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>4,069,457.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>50</b>	<b>50.00</b>	<b>4,210,065.60</b>

**0820 - DOA-Office Of St Procurement**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	6,001,590.40	0	0.00	0.00	88	88.00	6,001,590.40
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>6,001,590.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>88.00</b>	<b>6,001,590.40</b>

**0829 - DOA-Off of Aircraft Services**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>

**EXECUTIVE DEPARTMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,933	1,858.80	136,848,058.10	1,450	1,373.50	77,458,515.26	3,383	3,232.30	214,306,573.36
<b>DEPARTMENT TOTALS</b>	<b>1,933</b>	<b>1,858.80</b>	<b>136,848,058.10</b>	<b>1,450</b>	<b>1,373.50</b>	<b>77,458,515.26</b>	<b>3,383</b>	<b>3,232.30</b>	<b>214,306,573.36</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	113.00	5,417,843.60	35	6.00	723,243.54	154	119.00	6,141,087.14
<b>Agency Total</b>	<b>119</b>	<b>113.00</b>	<b>5,417,843.60</b>	<b>35</b>	<b>6.00</b>	<b>723,243.54</b>	<b>154</b>	<b>119.00</b>	<b>6,141,087.14</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	98.00	4,451,834.40	0	0.00	0.00	119	98.00	4,451,834.40
<b>Agency Total</b>	<b>119</b>	<b>98.00</b>	<b>4,451,834.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>98.00</b>	<b>4,451,834.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	128.00	5,841,934.54	0	0.00	0.00	150	128.00	5,841,934.54
<b>Agency Total</b>	<b>150</b>	<b>128.00</b>	<b>5,841,934.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>128.00</b>	<b>5,841,934.54</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	120.00	5,117,554.26	0	0.00	0.00	131	120.00	5,117,554.26
<b>Agency Total</b>	<b>131</b>	<b>120.00</b>	<b>5,117,554.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>120.00</b>	<b>5,117,554.26</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	112.00	4,968,672.80	0	0.00	0.00	127	112.00	4,968,672.80
<b>Agency Total</b>	<b>127</b>	<b>112.00</b>	<b>4,968,672.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>127</b>	<b>112.00</b>	<b>4,968,672.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	108.00	4,954,591.20	0	0.00	0.00	120	108.00	4,954,591.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>120</b>	<b>108.00</b>	<b>4,954,591.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>108.00</b>	<b>4,954,591.20</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	766	679.00	30,752,430.80	35	6.00	723,243.54	801	685.00	31,475,674.34
<b>DEPARTMENT TOTALS</b>	<b>766</b>	<b>679.00</b>	<b>30,752,430.80</b>	<b>35</b>	<b>6.00</b>	<b>723,243.54</b>	<b>801</b>	<b>685.00</b>	<b>31,475,674.34</b>

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,654,518.32</b>	<b>13</b>	<b>13.00</b>	<b>1,630,678.92</b>	<b>35</b>	<b>34.00</b>	<b>3,285,197.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,413,985.86</b>	<b>33</b>	<b>33.00</b>	<b>3,342,692.08</b>	<b>71</b>	<b>70.00</b>	<b>5,756,677.94</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>4,068,504.18</b>	<b>46</b>	<b>46.00</b>	<b>4,973,371.00</b>	<b>106</b>	<b>104.00</b>	<b>9,041,875.18</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,817,246.64	5	4.75	482,388.40	48	43.50	3,299,635.04
<b>Agency Total</b>	<b>43</b>	<b>38.75</b>	<b>2,817,246.64</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>48</b>	<b>43.50</b>	<b>3,299,635.04</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,373,389.20</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>46</b>	<b>45.00</b>	<b>2,504,886.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	63.00	3,664,841.44	2	2.00	233,126.40	88	65.00	3,897,967.84
<b>Agency Total</b>	<b>86</b>	<b>63.00</b>	<b>3,664,841.44</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>88</b>	<b>65.00</b>	<b>3,897,967.84</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	264.00	12,398,484.80	6	6.00	379,516.80	376	270.00	12,778,001.60
<b>Agency Total</b>	<b>370</b>	<b>264.00</b>	<b>12,398,484.80</b>	<b>6</b>	<b>6.00</b>	<b>379,516.80</b>	<b>376</b>	<b>270.00</b>	<b>12,778,001.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,907,167.60	6	6.00	512,782.40	37	36.00	2,419,950.00
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,907,167.60</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>37</b>	<b>36.00</b>	<b>2,419,950.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	65.00	3,423,648.80	2	2.00	236,371.20	110	67.00	3,660,020.00

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>108</b>	<b>65.00</b>	<b>3,423,648.80</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>110</b>	<b>67.00</b>	<b>3,660,020.00</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	504.75	26,584,778.48	22	21.75	1,975,682.80	705	526.50	28,560,461.28
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>504.75</b>	<b>26,584,778.48</b>	<b>22</b>	<b>21.75</b>	<b>1,975,682.80</b>	<b>705</b>	<b>526.50</b>	<b>28,560,461.28</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,217,327.20	9	9.00	1,316,910.40	186	185.00	13,534,237.60
<b>Agency Total</b>	<b>177</b>	<b>176.00</b>	<b>12,217,327.20</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>186</b>	<b>185.00</b>	<b>13,534,237.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,777	3,770.00	205,703,076.28	9	9.00	988,977.60	3,786	3,779.00	206,692,053.88
<b>Agency Total</b>	<b>3,777</b>	<b>3,770.00</b>	<b>205,703,076.28</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,786</b>	<b>3,779.00</b>	<b>206,692,053.88</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,954	3,946.00	217,920,403.48	18	18.00	2,305,888.00	3,972	3,964.00	220,226,291.48
<b>DEPARTMENT TOTALS</b>	<b>3,954</b>	<b>3,946.00</b>	<b>217,920,403.48</b>	<b>18</b>	<b>18.00</b>	<b>2,305,888.00</b>	<b>3,972</b>	<b>3,964.00</b>	<b>220,226,291.48</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	265.00	17,588,913.58	13	13.00	1,697,497.62	314	278.00	19,286,411.20
<b>Agency Total</b>	<b>301</b>	<b>265.00</b>	<b>17,588,913.58</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>319</b>	<b>283.00</b>	<b>19,506,411.50</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,024.00	55,342,183.78	9	9.00	1,559,994.80	1,079	1,033.00	56,902,178.58
<b>Agency Total</b>	<b>1,070</b>	<b>1,024.00</b>	<b>55,342,183.78</b>	<b>9</b>	<b>9.00</b>	<b>1,559,994.80</b>	<b>1,079</b>	<b>1,033.00</b>	<b>56,902,178.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	322.00	17,251,761.28	3	3.00	207,875.20	350	325.00	17,459,636.48
<b>Agency Total</b>	<b>347</b>	<b>322.00</b>	<b>17,251,761.28</b>	<b>3</b>	<b>3.00</b>	<b>207,875.20</b>	<b>350</b>	<b>325.00</b>	<b>17,459,636.48</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	245.00	12,789,296.00	6	6.00	769,967.12	259	251.00	13,559,263.12
<b>Agency Total</b>	<b>253</b>	<b>245.00</b>	<b>12,789,296.00</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>259</b>	<b>251.00</b>	<b>13,559,263.12</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	237.00	11,167,321.36	1	1.00	85,217.60	242	238.00	11,252,538.96
<b>Agency Total</b>	<b>241</b>	<b>237.00</b>	<b>11,167,321.36</b>	<b>1</b>	<b>1.00</b>	<b>85,217.60</b>	<b>242</b>	<b>238.00</b>	<b>11,252,538.96</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	463.00	23,891,418.20	4	3.00	376,064.00	483	466.00	24,267,482.20

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>479</b>	<b>463.00</b>	<b>23,891,418.20</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>483</b>	<b>466.00</b>	<b>24,267,482.20</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	456.00	24,482,719.04	7	7.00	1,064,627.20	482	463.00	25,547,346.24
<b>Agency Total</b>	<b>475</b>	<b>456.00</b>	<b>24,482,719.04</b>	<b>7</b>	<b>7.00</b>	<b>1,064,627.20</b>	<b>482</b>	<b>463.00</b>	<b>25,547,346.24</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	284.00	14,980,147.00	3	2.00	372,195.20	310	286.00	15,352,342.20
<b>Agency Total</b>	<b>307</b>	<b>284.00</b>	<b>14,980,147.00</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>310</b>	<b>286.00</b>	<b>15,352,342.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	744.00	45,672,396.64	0	0.00	0.00	794	744.00	45,672,396.64
<b>Agency Total</b>	<b>794</b>	<b>744.00</b>	<b>45,672,396.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>794</b>	<b>744.00</b>	<b>45,672,396.64</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	297.00	14,942,208.32	6	5.00	732,580.42	321	302.00	15,674,788.74
<b>Agency Total</b>	<b>315</b>	<b>297.00</b>	<b>14,942,208.32</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>321</b>	<b>302.00</b>	<b>15,674,788.74</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,819,135.43	0	0.00	0.00	70	66.00	3,819,135.43
<b>Agency Total</b>	<b>70</b>	<b>66.00</b>	<b>3,819,135.43</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>66.00</b>	<b>3,819,135.43</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,652	4,403.00	241,927,500.63	52	49.00	6,866,019.16	4,704	4,452.00	248,793,519.79
<b>DEPARTMENT TOTALS</b>	<b>4,652</b>	<b>4,403.00</b>	<b>241,927,500.63</b>	<b>57</b>	<b>54.00</b>	<b>7,086,019.46</b>	<b>4,709</b>	<b>4,457.00</b>	<b>249,013,520.09</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	99.00	7,094,896.12	0	0.00	0.00	115	99.00	7,094,896.12
<b>Agency Total</b>	<b>115</b>	<b>99.00</b>	<b>7,094,896.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>99.00</b>	<b>7,094,896.12</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,553	1,494.00	108,299,867.52	92	63.30	5,381,398.36	1,645	1,557.30	113,681,265.88
<b>Agency Total</b>	<b>1,553</b>	<b>1,494.00</b>	<b>108,299,867.52</b>	<b>92</b>	<b>63.30</b>	<b>5,381,398.36</b>	<b>1,645</b>	<b>1,557.30</b>	<b>113,681,265.88</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	494.00	21,743,247.24	5	4.00	465,748.40	530	498.00	22,208,995.64
<b>Agency Total</b>	<b>525</b>	<b>494.00</b>	<b>21,743,247.24</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>530</b>	<b>498.00</b>	<b>22,208,995.64</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,497,464.60	104	38.00	5,699,863.52	259	186.00	15,197,328.12
<b>Agency Total</b>	<b>155</b>	<b>148.00</b>	<b>9,497,464.60</b>	<b>104</b>	<b>38.00</b>	<b>5,699,863.52</b>	<b>259</b>	<b>186.00</b>	<b>15,197,328.12</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>2</b>	<b>2.00</b>	<b>187,000.06</b>	<b>4</b>	<b>3.00</b>	<b>256,836.06</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>549,438.76</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>12</b>	<b>11.00</b>	<b>673,822.76</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	818,854.40	1	1.00	118,987.96	13	12.00	937,842.36
<b>Agency Total</b>	<b>12</b>	<b>11.00</b>	<b>818,854.40</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>13</b>	<b>12.00</b>	<b>937,842.36</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,373	2,257.00	148,073,604.64	205	109.30	11,977,382.30	2,578	2,366.30	160,050,986.94
<b>DEPARTMENT TOTALS</b>	<b>2,373</b>	<b>2,257.00</b>	<b>148,073,604.64</b>	<b>205</b>	<b>109.30</b>	<b>11,977,382.30</b>	<b>2,578</b>	<b>2,366.30</b>	<b>160,050,986.94</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	596.00	32,177,077.14	74	55.00	4,708,930.20	680	651.00	36,886,007.34
<b>Agency Total</b>	<b>606</b>	<b>596.00</b>	<b>32,177,077.14</b>	<b>74</b>	<b>55.00</b>	<b>4,708,930.20</b>	<b>680</b>	<b>651.00</b>	<b>36,886,007.34</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	596.00	32,177,077.14	74	55.00	4,708,930.20	680	651.00	36,886,007.34
<b>DEPARTMENT TOTALS</b>	<b>606</b>	<b>596.00</b>	<b>32,177,077.14</b>	<b>74</b>	<b>55.00</b>	<b>4,708,930.20</b>	<b>680</b>	<b>651.00</b>	<b>36,886,007.34</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.80	7,544,538.56	16	13.65	1,912,682.72	152	146.45	9,457,221.28
<b>Agency Total</b>	<b>136</b>	<b>132.80</b>	<b>7,544,538.56</b>	<b>16</b>	<b>13.65</b>	<b>1,912,682.72</b>	<b>152</b>	<b>146.45</b>	<b>9,457,221.28</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	157.80	9,422,527.40	19	12.33	2,343,115.84	188	170.13	11,765,643.24
<b>Agency Total</b>	<b>169</b>	<b>157.80</b>	<b>9,422,527.40</b>	<b>19</b>	<b>12.33</b>	<b>2,343,115.84</b>	<b>188</b>	<b>170.13</b>	<b>11,765,643.24</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,285,726.40	15	12.00	2,393,747.20	199	196.00	13,679,473.60
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>11,285,726.40</b>	<b>15</b>	<b>12.00</b>	<b>2,393,747.20</b>	<b>199</b>	<b>196.00</b>	<b>13,679,473.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,323.30	2	2.00	172,999.84	7	7.00	443,323.14
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>270,323.30</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>7</b>	<b>7.00</b>	<b>443,323.14</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	986	973.00	53,339,476.32	7	3.00	618,754.50	993	976.00	53,958,230.82
<b>Agency Total</b>	<b>986</b>	<b>973.00</b>	<b>53,339,476.32</b>	<b>7</b>	<b>3.00</b>	<b>618,754.50</b>	<b>993</b>	<b>976.00</b>	<b>53,958,230.82</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	424.50	34,807,767.80	22	10.00	1,887,500.94	476	434.50	36,695,268.74

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>454</b>	<b>424.50</b>	<b>34,807,767.80</b>	<b>22</b>	<b>10.00</b>	<b>1,887,500.94</b>	<b>476</b>	<b>434.50</b>	<b>36,695,268.74</b>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	129.00	7,883,928.00	7	6.60	1,344,062.72	140	135.60	9,227,990.72
<b>Agency Total</b>	<b>133</b>	<b>129.00</b>	<b>7,883,928.00</b>	<b>7</b>	<b>6.60</b>	<b>1,344,062.72</b>	<b>140</b>	<b>135.60</b>	<b>9,227,990.72</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,446,279.80	4	4.00	546,504.40	96	96.00	5,992,784.20
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,446,279.80</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>96</b>	<b>96.00</b>	<b>5,992,784.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	363.00	21,914,338.68	25	1.00	1,810,265.60	398	364.00	23,724,604.28
<b>Agency Total</b>	<b>373</b>	<b>363.00</b>	<b>21,914,338.68</b>	<b>25</b>	<b>1.00</b>	<b>1,810,265.60</b>	<b>398</b>	<b>364.00</b>	<b>23,724,604.28</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>685,048.00</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>9</b>	<b>9.00</b>	<b>832,048.10</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	5,626,077.60	4	3.55	672,520.16	106	102.55	6,298,597.76
<b>Agency Total</b>	<b>102</b>	<b>99.00</b>	<b>5,626,077.60</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>106</b>	<b>102.55</b>	<b>6,298,597.76</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	1,265	1,219.00	82,783,057.76	71	8.00	4,249,653.20	1,336	1,227.00	87,032,710.96
<b>Agency Total</b>	<b>1,265</b>	<b>1,219.00</b>	<b>82,783,057.76</b>	<b>71</b>	<b>8.00</b>	<b>4,249,653.20</b>	<b>1,336</b>	<b>1,227.00</b>	<b>87,032,710.96</b>

**0330 - LDH-Off of Behavioral Health**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,525	1,384.00	71,394,913.46	52	13.50	4,487,537.08	1,577	1,397.50	75,882,450.54
<b>Agency Total</b>	<b>1,525</b>	<b>1,384.00</b>	<b>71,394,913.46</b>	<b>52</b>	<b>13.50</b>	<b>4,487,537.08</b>	<b>1,577</b>	<b>1,397.50</b>	<b>75,882,450.54</b>

**0340 - LDH-Off for Citizen w/ Dev Dis**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,556.00	68,000,707.01	10	9.50	924,185.60	1,594	1,565.50	68,924,892.61
<b>Agency Total</b>	<b>1,584</b>	<b>1,556.00</b>	<b>68,000,707.01</b>	<b>10</b>	<b>9.50</b>	<b>924,185.60</b>	<b>1,594</b>	<b>1,565.50</b>	<b>68,924,892.61</b>

**0375 - LDH-Imperial Calc Hum Svc Auth**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	4,710,872.20	5	2.00	369,080.40	93	84.00	5,079,952.60
<b>Agency Total</b>	<b>88</b>	<b>82.00</b>	<b>4,710,872.20</b>	<b>5</b>	<b>2.00</b>	<b>369,080.40</b>	<b>93</b>	<b>84.00</b>	<b>5,079,952.60</b>

**0376 - LDH-Central LA Hum Svc Dist**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,918,440.80	2	2.00	256,006.40	90	88.00	5,174,447.20
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>4,918,440.80</b>	<b>2</b>	<b>2.00</b>	<b>256,006.40</b>	<b>90</b>	<b>88.00</b>	<b>5,174,447.20</b>

**0377 - LDH-NW LA Hum Svcs District**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,656,178.80	12	4.00	915,720.00	93	85.00	5,571,898.80
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,656,178.80</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,571,898.80</b>

**N304 - Metropolitan Human Svc Dst**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,114,180.80	10	9.80	1,908,935.49	109	108.80	8,023,116.29
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>6,114,180.80</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>109</b>	<b>108.80</b>	<b>8,023,116.29</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,372	7,075.10	400,804,382.69	284	117.93	26,960,272.19	7,656	7,193.03	427,764,654.88
<b>DEPARTMENT TOTALS</b>	<b>7,372</b>	<b>7,075.10</b>	<b>400,804,382.69</b>	<b>284</b>	<b>117.93</b>	<b>26,960,272.19</b>	<b>7,656</b>	<b>7,193.03</b>	<b>427,764,654.88</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,445.00	187,696,648.10	78	46.00	6,284,261.88	3,631	3,491.00	193,980,909.98
<b>Agency Total</b>	<b>3,553</b>	<b>3,445.00</b>	<b>187,696,648.10</b>	<b>78</b>	<b>46.00</b>	<b>6,284,261.88</b>	<b>3,631</b>	<b>3,491.00</b>	<b>193,980,909.98</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,445.00	187,696,648.10	78	46.00	6,284,261.88	3,631	3,491.00	193,980,909.98
<b>DEPARTMENT TOTALS</b>	<b>3,553</b>	<b>3,445.00</b>	<b>187,696,648.10</b>	<b>78</b>	<b>46.00</b>	<b>6,284,261.88</b>	<b>3,631</b>	<b>3,491.00</b>	<b>193,980,909.98</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,820,930.80	8	7.00	853,465.60	33	31.00	2,674,396.40
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>1,820,930.80</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>33</b>	<b>31.00</b>	<b>2,674,396.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	170.00	11,256,013.60	1	1.00	129,251.20	180	171.00	11,385,264.80
<b>Agency Total</b>	<b>179</b>	<b>170.00</b>	<b>11,256,013.60</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>180</b>	<b>171.00</b>	<b>11,385,264.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,067,688.00	1	1.00	119,600.00	46	46.00	3,187,288.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>3,067,688.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>46</b>	<b>46.00</b>	<b>3,187,288.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,026,566.40	1	1.00	119,600.00	44	43.00	3,146,166.40
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>3,026,566.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>44</b>	<b>43.00</b>	<b>3,146,166.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	281.00	19,171,198.80	11	10.00	1,221,916.80	303	291.00	20,393,115.60
<b>DEPARTMENT TOTALS</b>	<b>292</b>	<b>281.00</b>	<b>19,171,198.80</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>303</b>	<b>291.00</b>	<b>20,393,115.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	603.00	37,378,617.12	18	10.85	1,807,877.24	666	613.85	39,186,494.36
<b>Agency Total</b>	<b>648</b>	<b>603.00</b>	<b>37,378,617.12</b>	<b>18</b>	<b>10.85</b>	<b>1,807,877.24</b>	<b>666</b>	<b>613.85</b>	<b>39,186,494.36</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	603.00	37,378,617.12	18	10.85	1,807,877.24	666	613.85	39,186,494.36
<b>DEPARTMENT TOTALS</b>	<b>648</b>	<b>603.00</b>	<b>37,378,617.12</b>	<b>18</b>	<b>10.85</b>	<b>1,807,877.24</b>	<b>666</b>	<b>613.85</b>	<b>39,186,494.36</b>

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	652.00	43,451,866.64	14	10.00	1,301,435.20	685	662.00	44,753,301.84
<b>Agency Total</b>	<b>671</b>	<b>652.00</b>	<b>43,451,866.64</b>	<b>14</b>	<b>10.00</b>	<b>1,301,435.20</b>	<b>685</b>	<b>662.00</b>	<b>44,753,301.84</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	652.00	43,451,866.64	14	10.00	1,301,435.20	685	662.00	44,753,301.84
<b>DEPARTMENT TOTALS</b>	<b>671</b>	<b>652.00</b>	<b>43,451,866.64</b>	<b>14</b>	<b>10.00</b>	<b>1,301,435.20</b>	<b>685</b>	<b>662.00</b>	<b>44,753,301.84</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	803.00	43,942,443.48	9	9.00	1,215,697.60	884	812.00	45,158,141.08
<b>Agency Total</b>	<b>875</b>	<b>803.00</b>	<b>43,942,443.48</b>	<b>9</b>	<b>9.00</b>	<b>1,215,697.60</b>	<b>884</b>	<b>812.00</b>	<b>45,158,141.08</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	803.00	43,942,443.48	9	9.00	1,215,697.60	884	812.00	45,158,141.08
<b>DEPARTMENT TOTALS</b>	<b>875</b>	<b>803.00</b>	<b>43,942,443.48</b>	<b>9</b>	<b>9.00</b>	<b>1,215,697.60</b>	<b>884</b>	<b>812.00</b>	<b>45,158,141.08</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,461,056.00	1	1.00	128,887.20	40	39.00	2,589,943.20
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,461,056.00</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>40</b>	<b>39.00</b>	<b>2,589,943.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	17,463,050.80	5	5.00	497,383.64	261	260.00	17,960,434.44
<b>Agency Total</b>	<b>256</b>	<b>255.00</b>	<b>17,463,050.80</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>261</b>	<b>260.00</b>	<b>17,960,434.44</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	220.00	13,211,331.38	2	2.00	196,245.40	232	222.00	13,407,576.78
<b>Agency Total</b>	<b>230</b>	<b>220.00</b>	<b>13,211,331.38</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>232</b>	<b>222.00</b>	<b>13,407,576.78</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,657,093.28	2	1.00	220,147.20	214	211.00	12,877,240.48
<b>Agency Total</b>	<b>212</b>	<b>210.00</b>	<b>12,657,093.28</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>214</b>	<b>211.00</b>	<b>12,877,240.48</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	723.00	45,792,531.46	10	9.00	1,042,663.44	747	732.00	46,835,194.90
<b>DEPARTMENT TOTALS</b>	<b>737</b>	<b>723.00</b>	<b>45,792,531.46</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>747</b>	<b>732.00</b>	<b>46,835,194.90</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	7,508,009.60	32	0.00	473,403.84	134	101.00	7,981,413.44
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>7,508,009.60</b>	<b>32</b>	<b>0.00</b>	<b>473,403.84</b>	<b>134</b>	<b>101.00</b>	<b>7,981,413.44</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,344,782.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,344,782.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,604,888.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,604,888.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	11,457,680.00	49	15.00	1,650,776.66	211	176.00	13,108,456.66
<b>DEPARTMENT TOTALS</b>	<b>162</b>	<b>161.00</b>	<b>11,457,680.00</b>	<b>49</b>	<b>15.00</b>	<b>1,650,776.66</b>	<b>211</b>	<b>176.00</b>	<b>13,108,456.66</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	607	605.92	24,755,703.84	3,074	2,889.11	224,531,001.67	3,681	3,495.03	249,286,705.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>607</b>	<b>605.92</b>	<b>24,755,703.84</b>	<b>3,074</b>	<b>2,889.11</b>	<b>224,531,001.67</b>	<b>3,681</b>	<b>3,495.03</b>	<b>249,286,705.51</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,662,361.20	221	163.85	8,536,285.72	270	212.85	10,198,646.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,662,361.20</b>	<b>221</b>	<b>163.85</b>	<b>8,536,285.72</b>	<b>270</b>	<b>212.85</b>	<b>10,198,646.92</b>
<b>0603 - University of New Orleans</b>									
Education Employees	41	40.00	1,737,190.00	534	432.92	29,587,845.35	575	472.92	31,325,035.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>1,737,190.00</b>	<b>534</b>	<b>432.92</b>	<b>29,587,845.35</b>	<b>575</b>	<b>472.92</b>	<b>31,325,035.35</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	237	237.00	8,775,326.48	801	741.91	76,950,181.42	1,038	978.91	85,725,507.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>237</b>	<b>237.00</b>	<b>8,775,326.48</b>	<b>801</b>	<b>741.91</b>	<b>76,950,181.42</b>	<b>1,038</b>	<b>978.91</b>	<b>85,725,507.90</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	28	28.00	930,579.84	166	124.89	5,553,175.78	194	152.89	6,483,755.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>930,579.84</b>	<b>166</b>	<b>124.89</b>	<b>5,553,175.78</b>	<b>194</b>	<b>152.89</b>	<b>6,483,755.62</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	59	58.05	1,831,530.96	357	285.24	18,761,410.21	416	343.29	20,592,941.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>59</b>	<b>58.05</b>	<b>1,831,530.96</b>	<b>357</b>	<b>285.24</b>	<b>18,761,410.21</b>	<b>416</b>	<b>343.29</b>	<b>20,592,941.17</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	154	152.45	6,158,242.80	324	317.41	26,396,487.50	478	469.86	32,554,730.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>154</b>	<b>152.45</b>	<b>6,158,242.80</b>	<b>324</b>	<b>317.41</b>	<b>26,396,487.50</b>	<b>478</b>	<b>469.86</b>	<b>32,554,730.30</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	40.80	1,766,440.28	181	175.20	12,670,113.19	223	216.00	14,436,553.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>40.80</b>	<b>1,766,440.28</b>	<b>181</b>	<b>175.20</b>	<b>12,670,113.19</b>	<b>223</b>	<b>216.00</b>	<b>14,436,553.47</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	72	72.00	3,065,212.80	401	399.16	34,303,237.48	473	471.16	37,368,450.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>3,065,212.80</b>	<b>401</b>	<b>399.16</b>	<b>34,303,237.48</b>	<b>473</b>	<b>471.16</b>	<b>37,368,450.28</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	49	49.00	1,712,942.40	686	288.03	18,937,739.14	735	337.03	20,650,681.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,712,942.40</b>	<b>686</b>	<b>288.03</b>	<b>18,937,739.14</b>	<b>735</b>	<b>337.03</b>	<b>20,650,681.54</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	233	229.00	8,495,234.02	1,113	1,106.50	47,992,625.83	1,346	1,335.50	56,487,859.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>233</b>	<b>229.00</b>	<b>8,495,234.02</b>	<b>1,113</b>	<b>1,106.50</b>	<b>47,992,625.83</b>	<b>1,346</b>	<b>1,335.50</b>	<b>56,487,859.85</b>
<b>0617 - SU New Orleans</b>									
Education Employees	50	50.00	1,671,554.42	291	279.09	11,249,908.79	341	329.09	12,921,463.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,671,554.42</b>	<b>291</b>	<b>279.09</b>	<b>11,249,908.79</b>	<b>341</b>	<b>329.09</b>	<b>12,921,463.21</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>762,736.00</b>	<b>174</b>	<b>158.57</b>	<b>6,521,508.60</b>	<b>198</b>	<b>181.57</b>	<b>7,284,244.60</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	162	162.00	5,029,585.60	528	487.62	29,023,134.40	690	649.62	34,052,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>162</b>	<b>162.00</b>	<b>5,029,585.60</b>	<b>528</b>	<b>487.62</b>	<b>29,023,134.40</b>	<b>690</b>	<b>649.62</b>	<b>34,052,720.00</b>
<b>0623 - Grambling State University</b>									
Education Employees	66	62.68	2,265,370.16	383	358.31	22,170,920.53	449	420.99	24,436,290.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>62.68</b>	<b>2,265,370.16</b>	<b>383</b>	<b>358.31</b>	<b>22,170,920.53</b>	<b>449</b>	<b>420.99</b>	<b>24,436,290.69</b>
<b>0625 - La Tech University</b>									
Education Employees	208	208.00	6,546,654.40	760	462.78	25,542,711.44	968	670.78	32,089,365.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>208</b>	<b>208.00</b>	<b>6,546,654.40</b>	<b>760</b>	<b>462.78</b>	<b>25,542,711.44</b>	<b>968</b>	<b>670.78</b>	<b>32,089,365.84</b>

**0627 - McNeese State University**

Education Employees	88	85.50	2,775,749.60	539	405.31	28,864,089.40	627	490.81	31,639,839.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>88</b>	<b>85.50</b>	<b>2,775,749.60</b>	<b>539</b>	<b>405.31</b>	<b>28,864,089.40</b>	<b>627</b>	<b>490.81</b>	<b>31,639,839.00</b>

**0629 - University of La-Monroe**

Education Employees	183	183.00	6,300,437.30	718	716.55	49,394,379.18	901	899.55	55,694,816.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>183.00</b>	<b>6,300,437.30</b>	<b>718</b>	<b>716.55</b>	<b>49,394,379.18</b>	<b>901</b>	<b>899.55</b>	<b>55,694,816.48</b>

**0631 - Northwestern State University**

Education Employees	106	106.00	3,838,799.80	567	550.00	32,932,886.33	673	656.00	36,771,686.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>106</b>	<b>106.00</b>	<b>3,838,799.80</b>	<b>567</b>	<b>550.00</b>	<b>32,932,886.33</b>	<b>673</b>	<b>656.00</b>	<b>36,771,686.13</b>

**0634 - Southeastern La University**

Education Employees	257	252.63	8,501,502.47	747	701.95	44,800,260.47	1,004	954.58	53,301,762.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>257</b>	<b>252.63</b>	<b>8,501,502.47</b>	<b>747</b>	<b>701.95</b>	<b>44,800,260.47</b>	<b>1,004</b>	<b>954.58</b>	<b>53,301,762.94</b>

**0640 - University of La-Lafayette**

Education Employees	412	390.00	14,667,463.20	1,707	1,558.36	112,580,525.32	2,119	1,948.36	127,247,988.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>412</b>	<b>390.00</b>	<b>14,667,463.20</b>	<b>1,707</b>	<b>1,558.36</b>	<b>112,580,525.32</b>	<b>2,119</b>	<b>1,948.36</b>	<b>127,247,988.52</b>

**0641 - Delgado Community College**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	150	108.00	4,799,537.60	794	604.00	36,609,637.98	944	712.00	41,409,175.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>108.00</b>	<b>4,799,537.60</b>	<b>794</b>	<b>604.00</b>	<b>36,609,637.98</b>	<b>944</b>	<b>712.00</b>	<b>41,409,175.58</b>

**0643 - Nunez Community College**

Education Employees	7	5.67	152,258.60	118	105.40	5,606,736.45	125	111.07	5,758,995.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>5.67</b>	<b>152,258.60</b>	<b>118</b>	<b>105.40</b>	<b>5,606,736.45</b>	<b>125</b>	<b>111.07</b>	<b>5,758,995.05</b>

**0644 - Bossier Community College**

Education Employees	19	18.00	717,600.00	331	294.30	15,843,982.03	350	312.30	16,561,582.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>717,600.00</b>	<b>331</b>	<b>294.30</b>	<b>15,843,982.03</b>	<b>350</b>	<b>312.30</b>	<b>16,561,582.03</b>

**0671 - HED-Board of Regents**

Education Employees	11	11.00	741,478.40	227	220.70	16,826,941.04	238	231.70	17,568,419.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>741,478.40</b>	<b>227</b>	<b>220.70</b>	<b>16,826,941.04</b>	<b>238</b>	<b>231.70</b>	<b>17,568,419.44</b>

**0731 - L.E.Fletcher Tech Comm College**

Education Employees	8	8.00	304,366.60	243	133.10	7,554,910.32	251	141.10	7,859,276.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>304,366.60</b>	<b>243</b>	<b>133.10</b>	<b>7,554,910.32</b>	<b>251</b>	<b>141.10</b>	<b>7,859,276.92</b>

**0751 - Sowela Tech Comm College**

Education Employees	16	16.00	524,816.24	230	214.64	11,705,485.62	246	230.64	12,230,301.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>524,816.24</b>	<b>230</b>	<b>214.64</b>	<b>11,705,485.62</b>	<b>246</b>	<b>230.64</b>	<b>12,230,301.86</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	182	101.51	5,125,334.20	183	102.51	5,149,383.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>182</b>	<b>101.51</b>	<b>5,125,334.20</b>	<b>183</b>	<b>102.51</b>	<b>5,149,383.79</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	10	10.00	382,283.20	192	189.90	10,696,100.16	202	199.90	11,078,383.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>382,283.20</b>	<b>192</b>	<b>189.90</b>	<b>10,696,100.16</b>	<b>202</b>	<b>199.90</b>	<b>11,078,383.36</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	146	127.26	6,820,369.70	147	128.26	6,869,385.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>146</b>	<b>127.26</b>	<b>6,820,369.70</b>	<b>147</b>	<b>128.26</b>	<b>6,869,385.19</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	43	43.00	1,533,105.20	402	334.11	18,203,432.96	445	377.11	19,736,538.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>1,533,105.20</b>	<b>402</b>	<b>334.11</b>	<b>18,203,432.96</b>	<b>445</b>	<b>377.11</b>	<b>19,736,538.16</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	197	150.65	7,595,604.09	204	157.65	7,875,343.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>197</b>	<b>150.65</b>	<b>7,595,604.09</b>	<b>204</b>	<b>157.65</b>	<b>7,875,343.29</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	353,225.60	261	222.03	11,143,768.77	269	230.03	11,496,994.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>353,225.60</b>	<b>261</b>	<b>222.03</b>	<b>11,143,768.77</b>	<b>269</b>	<b>230.03</b>	<b>11,496,994.37</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	157	154.26	14,576,460.62	157	154.26	14,576,460.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>154.26</b>	<b>14,576,460.62</b>	<b>157</b>	<b>154.26</b>	<b>14,576,460.62</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>3,408</b>	<b>3,320.70</b>	<b>123,112,093.29</b>	<b>17,794</b>	<b>15,494.52</b>	<b>1,040,472,111.77</b>	<b>21,202</b>	<b>18,815.22</b>	<b>1,163,584,205.06</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>3,408</b>	<b>3,320.70</b>	<b>123,112,093.29</b>	<b>17,794</b>	<b>15,494.52</b>	<b>1,040,472,111.77</b>	<b>21,202</b>	<b>18,815.22</b>	<b>1,163,584,205.06</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	50,876.80	50	44.25	4,971,422.67	51	45.25	5,022,299.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>50</b>	<b>44.25</b>	<b>4,971,422.67</b>	<b>51</b>	<b>45.25</b>	<b>5,022,299.47</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	250	248.40	10,875,584.09	128	93.88	7,874,357.07	378	342.28	18,749,941.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>248.40</b>	<b>10,875,584.09</b>	<b>128</b>	<b>93.88</b>	<b>7,874,357.07</b>	<b>378</b>	<b>342.28</b>	<b>18,749,941.16</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	251	249.40	10,926,460.89	178	138.13	12,845,779.74	429	387.53	23,772,240.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>251</b>	<b>249.40</b>	<b>10,926,460.89</b>	<b>178</b>	<b>138.13</b>	<b>12,845,779.74</b>	<b>429</b>	<b>387.53</b>	<b>23,772,240.63</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	430.00	29,776,632.00	39	39.00	4,589,484.64	506	469.00	34,366,116.64
<b>Agency Total</b>	<b>467</b>	<b>430.00</b>	<b>29,776,632.00</b>	<b>39</b>	<b>39.00</b>	<b>4,589,484.64</b>	<b>506</b>	<b>469.00</b>	<b>34,366,116.64</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>949,603.20</b>	<b>10</b>	<b>10.00</b>	<b>949,603.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	430.00	29,776,632.00	49	49.00	5,539,087.84	516	479.00	35,315,719.84
<b>DEPARTMENT TOTALS</b>	<b>467</b>	<b>430.00</b>	<b>29,776,632.00</b>	<b>49</b>	<b>49.00</b>	<b>5,539,087.84</b>	<b>516</b>	<b>479.00</b>	<b>35,315,719.84</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,515,953.52	194	180.00	11,109,034.98	298	278.00	14,624,988.50
<b>Agency Total</b>	<b>104</b>	<b>98.00</b>	<b>3,515,953.52</b>	<b>194</b>	<b>180.00</b>	<b>11,109,034.98</b>	<b>298</b>	<b>278.00</b>	<b>14,624,988.50</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	94	83.00	5,068,170.64	105	94.00	5,510,045.84
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>94</b>	<b>83.00</b>	<b>5,068,170.64</b>	<b>105</b>	<b>94.00</b>	<b>5,510,045.84</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	119	48.00	5,197,014.42	121	50.00	5,331,985.62
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>134,971.20</b>	<b>119</b>	<b>48.00</b>	<b>5,197,014.42</b>	<b>121</b>	<b>50.00</b>	<b>5,331,985.62</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,873,252.46	11	11.00	910,192.14	59	56.50	3,783,444.60
<b>Agency Total</b>	<b>48</b>	<b>45.50</b>	<b>2,873,252.46</b>	<b>11</b>	<b>11.00</b>	<b>910,192.14</b>	<b>59</b>	<b>56.50</b>	<b>3,783,444.60</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	92	76.70	5,138,857.88	99	83.70	5,464,488.18

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>92</b>	<b>76.70</b>	<b>5,138,857.88</b>	<b>99</b>	<b>83.70</b>	<b>5,464,488.18</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	163.50	7,291,682.68	521	409.70	28,302,222.16	693	573.20	35,593,904.84
<b>DEPARTMENT TOTALS</b>	<b>172</b>	<b>163.50</b>	<b>7,291,682.68</b>	<b>521</b>	<b>409.70</b>	<b>28,302,222.16</b>	<b>693</b>	<b>573.20</b>	<b>35,593,904.84</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	55.00	3,337,075.56	13	13.00	959,967.58	70	68.00	4,297,043.14
<b>Agency Total</b>	<b>57</b>	<b>55.00</b>	<b>3,337,075.56</b>	<b>18</b>	<b>18.00</b>	<b>1,184,967.68</b>	<b>75</b>	<b>73.00</b>	<b>4,522,043.24</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	55.00	3,337,075.56	13	13.00	959,967.58	70	68.00	4,297,043.14
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>55.00</b>	<b>3,337,075.56</b>	<b>18</b>	<b>18.00</b>	<b>1,184,967.68</b>	<b>75</b>	<b>73.00</b>	<b>4,522,043.24</b>

**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	515.00	28,103,655.32	42	41.00	4,620,689.06	589	556.00	32,724,344.38
<b>Agency Total</b>	<b>547</b>	<b>515.00</b>	<b>28,103,655.32</b>	<b>42</b>	<b>41.00</b>	<b>4,620,689.06</b>	<b>589</b>	<b>556.00</b>	<b>32,724,344.38</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	515.00	28,103,655.32	42	41.00	4,620,689.06	589	556.00	32,724,344.38
<b>DEPARTMENT TOTALS</b>	<b>547</b>	<b>515.00</b>	<b>28,103,655.32</b>	<b>42</b>	<b>41.00</b>	<b>4,620,689.06</b>	<b>589</b>	<b>556.00</b>	<b>32,724,344.38</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	488.70	36,057,054.80	496	488.70	36,057,054.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>496</b>	<b>488.70</b>	<b>36,057,054.80</b>	<b>496</b>	<b>488.70</b>	<b>36,057,054.80</b>

**JUSTICE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	496	488.70	36,057,054.80	496	488.70	36,057,054.80
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>496</b>	<b>488.70</b>	<b>36,057,054.80</b>	<b>496</b>	<b>488.70</b>	<b>36,057,054.80</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,857,376.96	28	26.00	3,630,927.30	221	214.00	15,488,304.26
<b>Agency Total</b>	<b>193</b>	<b>188.00</b>	<b>11,857,376.96</b>	<b>28</b>	<b>26.00</b>	<b>3,630,927.30</b>	<b>221</b>	<b>214.00</b>	<b>15,488,304.26</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,857,376.96	28	26.00	3,630,927.30	221	214.00	15,488,304.26
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>188.00</b>	<b>11,857,376.96</b>	<b>28</b>	<b>26.00</b>	<b>3,630,927.30</b>	<b>221</b>	<b>214.00</b>	<b>15,488,304.26</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	291.00	19,940,627.20	22	20.00	2,051,657.40	483	311.00	21,992,284.60
<b>Agency Total</b>	<b>461</b>	<b>291.00</b>	<b>19,940,627.20</b>	<b>22</b>	<b>20.00</b>	<b>2,051,657.40</b>	<b>483</b>	<b>311.00</b>	<b>21,992,284.60</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	291.00	19,940,627.20	22	20.00	2,051,657.40	483	311.00	21,992,284.60
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>291.00</b>	<b>19,940,627.20</b>	<b>22</b>	<b>20.00</b>	<b>2,051,657.40</b>	<b>483</b>	<b>311.00</b>	<b>21,992,284.60</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	26	15.00	2,058,094.74	74	58.00	5,170,652.50
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,112,557.76</b>	<b>26</b>	<b>15.00</b>	<b>2,058,094.74</b>	<b>74</b>	<b>58.00</b>	<b>5,170,652.50</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	26	15.00	2,058,094.74	74	58.00	5,170,652.50
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,112,557.76</b>	<b>26</b>	<b>15.00</b>	<b>2,058,094.74</b>	<b>74</b>	<b>58.00</b>	<b>5,170,652.50</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,933	1,858.80	136,848,058.10	1,450	1,373.50	77,458,515.26	3,383	3,232.30	214,306,573.36
VETERANS AFFAIRS	766	679.00	30,752,430.80	35	6.00	723,243.54	801	685.00	31,475,674.34
ECONOMIC DEVELOPMENT	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
CRT	683	504.75	26,584,778.48	22	21.75	1,975,682.80	705	526.50	28,560,461.28
DOTD	3,954	3,946.00	217,920,403.48	18	18.00	2,305,888.00	3,972	3,964.00	220,226,291.48
DPSC - CORRECTIONS	4,652	4,403.00	241,927,500.63	57	54.00	7,086,019.46	4,709	4,457.00	249,013,520.09
DPSC - PUBLIC SAFETY	2,373	2,257.00	148,073,604.64	205	109.30	11,977,382.30	2,578	2,366.30	160,050,986.94
DYS-OFF OF JUV JUST	606	596.00	32,177,077.14	74	55.00	4,708,930.20	680	651.00	36,886,007.34
LDH	7,372	7,075.10	400,804,382.69	284	117.93	26,960,272.19	7,656	7,193.03	427,764,654.88
DCFS	3,553	3,445.00	187,696,648.10	78	46.00	6,284,261.88	3,631	3,491.00	193,980,909.98
DNR	292	281.00	19,171,198.80	11	10.00	1,221,916.80	303	291.00	20,393,115.60
REVENUE	648	603.00	37,378,617.12	18	10.85	1,807,877.24	666	613.85	39,186,494.36
DEQ	671	652.00	43,451,866.64	14	10.00	1,301,435.20	685	662.00	44,753,301.84
LWC	875	803.00	43,942,443.48	9	9.00	1,215,697.60	884	812.00	45,158,141.08
WILDLIFE & FISHERIES	737	723.00	45,792,531.46	10	9.00	1,042,663.44	747	732.00	46,835,194.90
CIVIL SERVICE AGENCIES	162	161.00	11,457,680.00	49	15.00	1,650,776.66	211	176.00	13,108,456.66
HIGHER EDUCATION	3,408	3,320.70	123,112,093.29	17,794	15,494.52	1,040,472,111.77	21,202	18,815.22	1,163,584,205.06
HEALTH CARE SERVICES	251	249.40	10,926,460.89	178	138.13	12,845,779.74	429	387.53	23,772,240.63
EDUCATION	467	430.00	29,776,632.00	49	49.00	5,539,087.84	516	479.00	35,315,719.84
EDUCATION - OTHER	172	163.50	7,291,682.68	521	409.70	28,302,222.16	693	573.20	35,593,904.84
PUBLIC SERVICE COMM	57	55.00	3,337,075.56	18	18.00	1,184,967.68	75	73.00	4,522,043.24
AGRICULTURE	547	515.00	28,103,655.32	42	41.00	4,620,689.06	589	556.00	32,724,344.38
JUSTICE	0	0.00	0.00	496	488.70	36,057,054.80	496	488.70	36,057,054.80
INSURANCE	193	188.00	11,857,376.96	28	26.00	3,630,927.30	221	214.00	15,488,304.26
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	461	291.00	19,940,627.20	22	20.00	2,051,657.40	483	311.00	21,992,284.60
TREASURY	48	43.00	3,112,557.76	26	15.00	2,058,094.74	74	58.00	5,170,652.50
<b>TOTALS</b>	<b>34,944</b>	<b>33,304.25</b>	<b>1,865,696,831.40</b>	<b>21,570</b>	<b>18,627.38</b>	<b>1,290,791,721.22</b>	<b>56,514</b>	<b>51,931.63</b>	<b>3,156,488,552.62</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,659	3,570.10	134,038,554.18	17,972	15,632.65	1,053,317,891.51	21,631	19,202.75	1,187,356,445.69
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,285	29,734.15	1,731,658,277.22	3,588	2,984.73	237,028,829.31	34,873	32,718.88	1,968,687,106.53
<b>TOTALS</b>	<b>34,944</b>	<b>33,304.25</b>	<b>1,865,696,831.40</b>	<b>21,570</b>	<b>18,627.38</b>	<b>1,290,791,721.22</b>	<b>56,514</b>	<b>51,931.63</b>	<b>3,156,488,552.62</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,944</b>	<b>33,304.25</b>	<b>1,865,696,831.40</b>	<b>21,560</b>	<b>18,617.38</b>	<b>1,290,346,720.82</b>	<b>56,504</b>	<b>51,921.63</b>	<b>3,156,043,552.22</b>
Employees with In-State Resident	32,507		1,764,035,009.62	14,321		861,874,005.43	46,828		2,625,909,015.05
Employees with Out-of State Resident	967		44,300,787.96	548		23,060,413.69	1,515		67,361,201.65
Employees with Unknown Resident	1,470		57,361,033.82	6,701		405,857,302.10	8,171		463,218,335.92